

Combined Delivery Report by Activity

UN Development Programme  
ID: unglcdrb

Selection Criteria :

Business Unit : TCD10  
Period : Oct-Dec (2014)  
Project Id : 00060561  
Fund Code : 04000  
Dept. IDs : ALL  
Outputs : 00076306

Project Id : 00060561	Programme d'appui à la finance	Period :	Oct-Dec (2014)
Output # : 00076306	Programme d'appui à la finance	Impl. Partner :	00540 UNDP (Direct Execution)
		Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : (0)				
Category : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	1,177.40	0.00	1,177.40
Total for Fund 04000	0.00	1,177.40	0.00	1,177.40
Total for Activity	0.00	1,177.40	0.00	1,177.40
Activity : 1 (Mise en oeuvre & Coordination)				
Category : 04000 (Core Programme, UNU Centre)				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	260.05	0.00	260.05
63520 - Personal Security Measures	0.00	219.41	0.00	219.41
71405 - Service Contracts-Individuals	0.00	14,983.17	0.00	14,983.17
71410 - MAIP Premium SC	0.00	64.74	0.00	64.74
71415 - Contribution to Security SC	0.00	841.20	0.00	841.20
72311 - Fuel, petroleum and other oils	0.00	306.71	0.00	306.71
73410 - Maint, Oper of Transport Equip	0.00	145.36	0.00	145.36
74599 - UNDP cost recovery chrgs-Bills	0.00	86.51	0.00	86.51
76125 - Realized Loss	0.00	- 10.62	0.00	- 10.62
76135 - Realized Gain	0.00	- 15.17	0.00	- 15.17
Total for Fund 04000	0.00	16,881.36	0.00	16,881.36
Total for Activity 1	0.00	16,881.36	0.00	16,881.36
Activity : 2 (Appui institutionnel)				
Category : 04000 (Core Programme, UNU Centre)				
72220 - Furniture	0.00	357.15	0.00	357.15
72705 - Hospitality-Special Events	0.00	1,002.80	0.00	1,002.80
74525 - Sundry	0.00	244.06	0.00	244.06
74599 - UNDP cost recovery chrgs-Bills	0.00	91.19	0.00	91.19
76135 - Realized Gain	0.00	- 57.38	0.00	- 57.38
Total for Fund 04000	0.00	1,637.82	0.00	1,637.82
Total for Activity 2	0.00	1,637.82	0.00	1,637.82

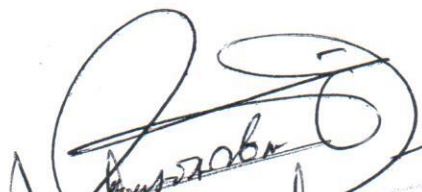
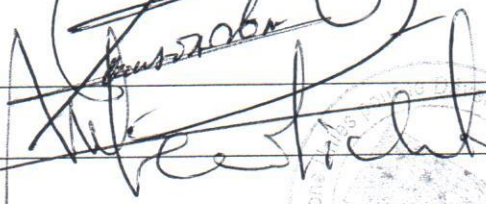
Combined Delivery Report by Activity

Development Programme  
): unglcdrv

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Id : 00060561 Programme d'appui à la finance	Period :	Oct-Dec (2014)
# : 00076306 Programme d'appui à la finance	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
or Output : 00076306	0.00	19,696.58	0.00	19,696.58
<b>Grand Total :</b>	<b>0.00</b>	<b>19,696.58</b>	<b>0.00</b>	<b>19,696.58</b>

Signed By:  Date: 11/02/2015  
 Signed By:  Date: 11/02/2015



Combined Delivery Report by Activity

Development Programme  
: unglcdrb

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Run Time: 29-01-2015 09:01:26

Criteria :

Unit : TCD10  
Oct-Dec (2014)  
Project Id : 00060561  
Fund Code : 04000  
Dept. IDs : ALL  
Outputs : 00076306

Id : ALL	Period :	Oct-Dec (2014)			
# : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

31608 - Chad - Poverty Reduction	0.00	19,696.58	0.00	19,696.58
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Development Programme  
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Funds Utilization

Criteria :

Unit : TCD10  
Oct-Dec (2014)  
Project Id : 00060561  
Fund Code : 04000  
Dept. IDs : ALL  
Outputs : 00076306

Award: 00060561 Programme d'appui à la finance

Period : As Of Dec31,2014

00076306 Impl. Partner :00540 UNDP (Direct Execution)

UNDP AMOUNT

standing NEX advances	0.00
preciated Fixed Assets	78,137.80
tory	0.00
yments	0.00
nitments	0.00